

WUSPBA Northern Branch  
**Financial Report 2021**

**SUMMARY**

Starting Balance	\$	891.43	as of 11/14/2020 (last AGM)
Net 2021	\$	1,253.16	through 12/31/2021
Ending Balance	\$	<b>2,144.59</b>	as of 12/31/2021

**INCOME AND EXPENSES BY PROJECT**

Project/Category	Income	Expenses	Net	
<b>Annual/Operating</b>	\$ 500.00	\$ (345.39)	\$ 154.61	
WUSPBA Annual	\$ 500.00			
Zoom (2021)		\$ (128.91)		
Zoom (2022)		\$ (161.14)		
Wordpress		\$ (13.00)		
GoDaddy (2 yrs)		\$ (42.34)		
<b>In the Zoom</b>	\$ -	\$ -	\$ -	All 12 guest presenters donated their time
<b>Winter Online Contest</b>	\$ 1,243.70	\$ (1,002.36)	\$ 241.34	
Entry Fees	\$ 1,243.70			
Judges		\$ (903.00)		
Awards & Mailing		\$ (99.36)		Note: largely offset by donation from Erin Berta
<b>Spring Online Contest</b>	\$ 2,341.63	\$ (1,837.53)	\$ 504.10	
Entry Fees	\$ 2,050.63			
Judges		\$ (1,414.00)		
Awards & Mailing		\$ (273.53)		
Pro/Open: Donation	\$ 291.00			Donated in name of House of Bagpipes; donor declined refund of excess (general donation)
Pro/Open: Prize		\$ (150.00)		
<b>Summer Online Contest</b>	\$ 1,634.94	\$ (1,395.02)	\$ 239.92	
Entry Fees	\$ 1,343.94			
Judges		\$ (931.00)		
Awards & Mailing		\$ (311.52)		
Pro/Open: Donation	\$ 291.00			Donated in name of House of Bagpipes; donor declined refund of

Pro/Open: Prize \$		\$	(152.50)		excess (general donation)	
<b>Fall Online Contest</b>	<b>\$</b>	<b>1,353.12</b>	<b>\$</b>	<b>(1,239.93)</b>	<b>\$</b>	<b>113.19</b>
Entry Fees	\$	1,353.12				
Judges			\$	(980.00)		
Awards & Mailing			\$	(259.93)		

**SOURCE OF NET FUNDS IN ACCOUNT AS OF 12/31/2021**

Previous Balance	\$	891.43
WUSPBA Annual	\$	154.61
Entry Fees	\$	819.05
Donations	\$	279.50
	<b>\$</b>	<b>2,144.59</b>
	\$	1,852.09

**WUSPBA Northern Branch  
Budget 2022**

**SUMMARY**

Starting Balance	\$	2,144.59	as of 12/31/21
Net Projected 2022	\$	(313.00)	
Ending Balance	\$	<b>1,831.59</b>	

**INCOME AND EXPENSES BY PROJECT**

Project/Category	Income	Expenses	Net
<b>Annual/Operating</b>	\$ 500.00	\$ (313.00)	\$ 187.00
WUSPBA Annual	\$ 500.00		
Branch Awards 2021		\$ (100.00)	Mailing paper certificates (15)
Thank You Gifts 2021		\$ (200.00)	Acknowledgement for volunteers, In the Zoom instructors, donors, etc.
Wordpress		\$ (13.00)	Already paid 1/8/22
<b>In the Zoom</b>	\$ -	\$ -	\$ -
<b>Online Contest 1</b>	\$ 1,200.00	\$ (1,200.00)	\$ -
Entry Fees	\$ 1,200.00		
Judges		\$ (900.00)	
Awards & Mailing		\$ (300.00)	
<b>Online Contest 2</b>	\$ 1,200.00	\$ (1,200.00)	\$ -
Entry Fees	\$ 1,200.00		
Judges		\$ (900.00)	
Awards & Mailing		\$ (300.00)	
<b>Workshop</b>	\$ -	\$ (500.00)	\$ (500.00) To be discussed
Future Workshop		\$ (500.00)	
<b>Scholarships?</b>	\$ -	\$ -	\$ - To be discussed
Scholarships		\$ -	